

Economic Vitality Incentive Program Consolidation Plan (Previous Filer) as of: February 1, 2013 (updated: March 25, 2013)

Local Unit Name: City of Vassar
County: Tuscola County

Plan Available to the Public (check all that apply): In Municipal Offices Internet Website Other _____

Update Status of Previous Year's Service Consolidation Proposal(s)		City of Vassar		Tuscola County	
Previous Year's Service Consolidation Proposals	Timeline to Accomplish Proposal	Jurisdictions Involved	Realized Savings/(Loss)	Implementation Status of Proposal	Barriers Experienced in Implementing Proposal
1. Police Service Contract		Vassar Township	\$30,000.00	A proposal was created and presented to township board in November 2012	Political barriers were experienced. The proposal was defeated on a 3 to 2 vote.
2. Provide water and sewer services	Start: December 2011 Implemented: March 2013	Vassar Township and Tuscola Township	\$0.00	conversation stage only	political, however business has come to the city needing services
3. Audit cost sharing	Start: December 2011 Implemented: July 2012	Vassar DDA and Vassar EDC	\$990	This proposal has been implemented.	None
4. Funding source for district library's annual tax anticipation loan		Sanford Bullard Memorial District Library	\$750.00	This proposal was researched by the city attorney.	Per the city attorney, the city is legally unable to loan a district library funds.
5. Community Newsletter (quarterly)	Start: December 2011 Implemented: December 2011	Chamber of Commerce, Vassar DDA, and Vassar EDC	\$640.00	The fourth newsletter was distributed in January 2013	None
Additional Information:					
Consolidation #1:					

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Previous Year's Service Consolidation Proposals	Timeline to Accomplish Proposal	Jurisdictions Involved	Realized Savings/(Loss)	Implementation Status of Proposal	Barriers Experienced in Implementing Proposal	
Consolidation #4:						
Consolidation #5:						

Economic Vitality Incentive Program Consolidation Plan (Previous Filer) as of: March 25, 2013

Local Unit Name: City of Vassar
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Proposed Service Consolidation(s)		City of Vassar Tuscola County			
Service Consolidation	Implementation Timeline	Jurisdictions Involved	Estimated Savings/(Loss)	Description of Estimated Savings/(Loss)	Other Consolidation Benefits
1. Police Service Contract	July 2013 - December 2013	Vassar Township Tuscola Township	(\$30,000 50,000)	Yearly revenue of 40 to 20 hours a week, 52 weeks a year policing services	Strengthen relationships with surrounding townships
2. Recreational Programming	March 2013 - August 2013	City of Caro Village of Cass City	\$1,500.00	Share in services / costs to provide additional recreational opportunities to residents	Strengthen relationships with Village of Cass City and City of Caro
3. Election Consolidation	January 2013 - December 2017	Jurisdictions within Vassar Public Schools	\$4,000.00	City of Vassar will coordinate special elections for the school district	Line of communication between city and school district.
4. Testing / Lab (WWTP)	January 2013 through December 2013	Denmark Township Village of Reese	\$3,700.00	Perform state mandated testing for neighboring communities with lagoons and public water sources	Strengthen relationships with surrounding communities
5. Water and Sewer services	March 2013	Vassar Township		Provide needed utility services	Increased taxable value for City of Vassar and additional user on system
Additional Information:					
Consolidation #1:					

Proposed Service Consolidation(s) City of Vassar Tuscola County

Service Consolidation	Implementation Timeline	Jurisdictions Involved	Estimated Savings/(Loss)	Description of Estimated Savings/(Loss)	Other Consolidation Benefits
Consolidation #2:					
Consolidation #3:					
Consolidation #4:					
Consolidation #5:					

Detailed explanation of why increasing the existing level of cooperation, collaboration and consolidation is not feasible:

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Service Consolidation	Implementation Timeline	Jurisdictions Involved	Estimated Savings/(Loss)	Description of Estimated Savings/(Loss)	Other Consolidation Benefits
1. Police Department Training	January 2013 - December 2013	Village of Mayville Village of Reese Village of Millington Villages of Akron & Fairgrove		Revenue of \$25 per person who attends training from other departments. Instructor would be a VPD officer.	Strengthen relationships with surrounding communities with police departments
2. CPR Training	January 2013 through December 2014	Mobile Medical Response (MMR)	\$1,250.00	Bi annual CPR training for police department and fire department performed by MMR	
3. Senior Services	January 2013 through December 2013	Human Development Commission		Use of city facility (Ivan Middleton Hall) to serve weekly meals to senior services	
4. Emergency Management Plan	October 2012 through June 2013	Vassar Public Schools		Updated community emergency management plan with the implementation of the school's emergency management plan	First responders are aware of the plan action that will be taken in the time of emergency and strengthening relationship with Vassar Public Schools.
5.					
Additional Information:					
Consolidation #1:					
Consolidation #2:					

Proposed Service Consolidation(s) **City of Vassar** **Tuscola County**

Service Consolidation	Implementation Timeline	Jurisdictions Involved	Estimated Savings/(Loss)	Description of Estimated Savings/(Loss)	Other Consolidation Benefits
Consolidation #3:					
Consolidation #4:					
Consolidation #5:					
<p>Detailed explanation of why increasing the existing level of cooperation, collaboration and consolidation is not feasible:</p>					