

CITY OF VASSAR - Performance Dashboard

	2010	2011	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$642	\$563	↓ -12.3%	Positive
Fund Balance as % of Annual GF Expenditures	36.6%	63.0%	↑ 72.4%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	66%	69%	↑ 5.1%	Negative
The City of Vassar has adopted a "pay as you go" policy regarding retiree health care costs				
Debt burden per capita	\$585	\$540	↓ -7.7%	Positive
Percentage of road funding provided by the General Fund	24.5%	24.7%	→ 0.6%	Neutral
Ratio of pensioners to employees	0.76	0.78	↑ 2.4%	Negative
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	12%	18%	↑ 50.0%	Positive
Average age of critical infrastructure (years)	21.0	22.1	↑ 5.2%	Negative
Public Safety				
Violent crimes per thousand	23	14	↓ -36.1%	Positive
Property crimes per thousand	13	11	↓ -11.8%	Positive
Traffic injuries or fatalities	4	2	↓ -50.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	1.05	1.05	→ 0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	10.3%	9.5%	↓ -7.7%	Neutral
Acres of park per thousand residents	13.0	13.0	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral