



Vassar Dashboard

Fiscal Stability	Prior	Current	Progress
Annual General Fund expenditure per capita	\$613	\$544	↑
Fund balance as % of annual General Fund expenditures	26.6%	27%	↑
Debt burden per capita	\$677	\$584	↑
% funding of pension system	86%	86%	↔
Capital Improvement Projects	\$327,850	\$616,143	↑

Public Safety	Prior	Current	Progress
Violent crimes per thousand	19.65	18.91	↑
Property Crimes	92	65	↑
Traffic Accidents	43	49	↓
Fire Runs in City Limits	45	38	↑

Economic Strength	Prior	Current	Progress
% of community with access to high speed Internet	100%	100%	↔
% of high students college ready in all ACT subjects	7%	23%	↑
Water Revenue from Sales	\$ 419,621	\$ 370,000	↓
Personal Property % of total taxable value	16%	15%	↓
Taxable Value (in millions)	54	47	↓
Number of home foreclosures	14	26	↓

Quality of Life	Prior	Current	Progress
Annual Parks expenditure per capita	\$53.42	\$39.85	↓
Acres of park per thousand residents	34.5	34.5	↔
Deaths from heart disease (Tuscola County)	156	162	↓
% of drinking water standards met	100%	100%	↔

- Performance Improving 
- Performance staying about the same 
- Performance declining 