

Performance Dashboard

Local Unit Name: City of Vassar
Local Unit Code: 79201

	2016	2017	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$496	\$511	↑ 3.0%	Negative
Fund Balance as % of annual General Fund expenditures	78.4%	87.3%	↑ 11.3%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	219%	#DIV/0!	#DIV/0!	#DIV/0!
Debt burden per capita	\$420	\$351	↓ 16.4%	Positive
Percentage of road funding provided by the General Fund	15.9%	3.2%	↓ 79.6%	Neutral
Ratio of pensioners to employees	6.17	6.17	→ 0.0%	Neutral
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	17%	17%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	37.3	50.0	↑ 34.0%	Negative
Public Safety				
Violent crimes per thousand	4	5	↑ 27.3%	Negative
Property crimes per thousand	9	10	↑ 8.3%	Negative
Traffic injuries or fatalities	12	10	↓ 16.7%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.68	0.68	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	5.6%	5.4%	↓ -4.5%	Neutral
Acres of parks per thousand residents	34.5	34.5	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral